

3.1 expenditure R.K. College

3.1 Expenditure excluding salary component year wise during the last five years (INR in lakhs)

Year	Expenditure for Infrastructure Development and augmentation (INR in Lakh) = A	Expenditure on maintenance of Academic Facilities (excluding salary for human resources) (INR in Lakh) = B	Expenditure on maintenance of Physical Facilities (excluding salary for human resources) (INR in Lakh) = C	Other Expenses excluding Salary (INR in Lakh) = D	Total expenditure excluding Salary (INR in Lakh) = E (E = A+B+C+D)
2018-19	7.82	5.60	11.54	1.18	26.15
2019-20	15.52	9.05	10.47	1.57	36.61
2020-21	14.52	6.27	19.72	2.15	42.66
2021-22	21.70	9.61	23.80	2.87	57.98
2022-23	17.29	8.49	16.70	2.26	44.75

For: Soni Naresh & Co.

Chartered Accountants

FRN : 008250C




(CA NARESH KUMAR SONI)

Paerner

M. Mo. 077318



Principal
Dr. Rekha Gupta
R.K. Vigyan (P.G.) Mahavidyalaya
Kalwar, Jaipur

R.K. VIGYAN (P.G.) MAHAVIDYALAYA, KALWAR, JAIPUR

INCOME & EXPEDITURE A\C 186811100002519 / 186811100003217 (FOR NAAC PURPOSE)

PARTICULARS			31.03.2019	31.03.2020	31.03.2021	31.03.2022	31.03.2023
CCTV	Maintenance of Physical Facilities and Academic Support	Misc Expenses	10,632	7,978	9,678	8,355	10,572
Energy Conservation	Maintenance of Physical Facilities and Academic Support	Maintenance	3,579	6,178	7,230	7,532	8,172
Furniture	Maintenance of Physical Facilities and Academic Support	Maintenance	22,448	51,109	26,597	30,268	470,823
Instrument Repair	Maintenance of Academic Facilities	Laboratory	5,715	5,733	4,644	4,237	3,328
Plantation	Maintenance of Physical Facilities and Academic Support	Maintenance	835	748	12,396	7,165	1,183
Transportation	Maintenance of Physical Facilities and Academic Support	Misc Expenses	366,466	255,225	561,105	646,883	594,348
White Wash/Repair	Maintenance of Physical Facilities and Academic Support	Maintenance	356,147	68,413	217,998	268,537	104,746
Examination	Maintenance of Academic Facilities	Misc Expenses	30,000	16,090	25,051	137,518	930
Medical Facilities	Maintenance of Physical Facilities and Academic Support	Misc Expenses	6,721	6,948	7,689	8,290	10,478
Prospectus	Maintenance of Academic Facilities	Misc Expenses	22,632	27,318	24,879	26,705	28,269
Teaching Salary	salary teaching	-	3,930,973	6,883,093	4,783,931	9,597,464	7,760,284
Non-Teaching Salary	salary non-teaching	-	1,509,472	2,229,623	2,518,768	2,607,819	2,418,430
Cleaning Charges	Maintenance of Physical Facilities and Academic Support	Maintenance	38,376	54,572	68,435	61,248	71,362
Electricity Expenses	Maintenance of Physical Facilities and Academic Support	Misc Expenses	75,824	160,612	83,221	80,908	146,182
Flyers/ Banners/Flex	Maintenance of Physical Facilities and Academic Support	Misc Expenses	38,629	42,143	46,912	48,368	53,549
Garden Expenses	Maintenance of Physical Facilities and Academic Support	Misc Expenses	1,485	1,280	57,565	29,585	2,184
Telephone & Internet Expenses	Maintenance of Physical Facilities and Academic Support	Misc Expenses	8,123	9,008	29,674	15,643	11,260
Lab Expenses	Maintenance of Academic Facilities	Laboratory	6,732	14,744	2,733	18,913	4,604
Office Stationery	Maintenance of Academic Facilities	Misc Expenses	23,336	34,567	48,102	84,122	21,009
Postage & Courier Exp	Maintenance of Academic Facilities	Misc Expenses	2,634	2,358	2,544	1,939	2,178
Repair and Maintenance	Maintenance of Physical Facilities and Academic Support	Maintenance	343,486	539,358	1,058,501	1,454,274	411,252
Sports Accessories	Maintenance of Academic Facilities	Laboratory	7,318	10,410	13,120	15,732	14,645
Misc Expenses	Maintenance of Academic Facilities	Maintenance	41,288.00	32,518.00	36,734.00	52,748.00	68,639.00
Computers	Maintenance of Academic Facilities	Computer	25,485	32,178	29,659	30,785	38,149
Electronic Equipments	Development and Augmentation	Misc Expenses	18,479	46,320	88,254	67,250	93,614
Lab Instruments	Maintenance of Academic Facilities	Laboratory	28,130	84,662	12,267	108,537	14,520
Affiliation Fee	Maintenance of Academic Facilities	Misc Expenses	317,634	545,780	335,000	366,220	570,200
Audit Fee	Development and Augmentation	Misc Expenses	35,000	40,000	40,000	50,000	50,000
Bank Charges	Development and Augmentation	Misc Expenses	723	1,566.70	4,847.44	67	2,296
Counselling Expenses	Development and Augmentation	Misc Expenses	12,368	13,653	11,930	12,230	13,288



M. K. V. S.
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Cultural Events and Club Expenses	Development and Augmentation	Misc Expenses	18,282	16,772	19,175	17,972	18,466
Entrepreneurship Activity	Development and Augmentation	Training and Placement	15,748	14,133	16,277	13,238	15,198
ERP softwares	Maintenance of Academic Facilities	Augmentation	-	30,000	15,000	15,000	15,000
Faculty Research Promotion	Development and Augmentation	Research	32,500	36,725	26,570	29,346	38,893
Guest Lectures	Development and Augmentation	Research	62,343	83,142	124,677	464,016	269,210
Journals	Maintenance of Academic Facilities	Library	9,352	11,638	12,908	13,171	12,375
Library Books	Maintenance of Academic Facilities	Library	27,280	42,718	39,375	48,678	42,639
Magazines	Maintenance of Academic Facilities	Library	4,791	4,988	5,094	4,833	5,328
Medals/Certificates/Trophy	Development and Augmentation	Misc Expenses	23,871	18,309	21,417	26,813	24,619
News Papers	Maintenance of Academic Facilities	Library	1,320	1,440	1,440	1,560	1,560
Refreshment	Development and Augmentation	Misc Expenses	9,618	8,510	9,275	11,378	13,452
Research and Development	Development and Augmentation	Research	18,729	16,526	17,439	19,576	18,396
Research Paper/Books	Development and Augmentation	Research	6,229	6,318	2,816	2,459	3,326
Research/Industrial/Educational Visit	Development and Augmentation	Research	26,242	21,590	19,589	24,792	22,891
Sports Events	Development and Augmentation	Misc Expenses	1,375	28,105	38,033	58,442	46,587
Student Welfare	Development and Augmentation	Training and Placement	14,500	217,703	115,769	229,358	171,753
Students scholarship	Development and Augmentation	Student scholarships	150,000	465,000	439,184	563,571	448,500
Training and Placement	Development and Augmentation	Training and Placement	18,298	22,467	20,729	19,301	21,397
Workshops/Seminar/Conference/	Development and Augmentation	Research	36,239	32,139	41,498	38,318	42,289
Office Expenses	Maintenance of Academic Facilities	Misc Expenses	6,378	7,632	18,670	30,494	5,910
Security Expenses	Development and Augmentation	Misc Expenses	162,570	168,251	174,353	176,738	175,988
Staff Welfare Expenses	Development and Augmentation	Augmentation	9,117	73,320	34,974	54,380	97,227
Overhead Expenses	Development and Augmentation	Augmentation	110,123	221,656	185,000	290,500	141,765
TOTAL			8,055,575	12,773,267.58	11,568,726.44	18,003,275.70	14,653,263.00

RECEIPT			8091907	12832945	11605992	18052456	14699114.2
NET PROFIT/ LOSS			36,332	59,677.42	37,265.56	49,180.30	45,851.20



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